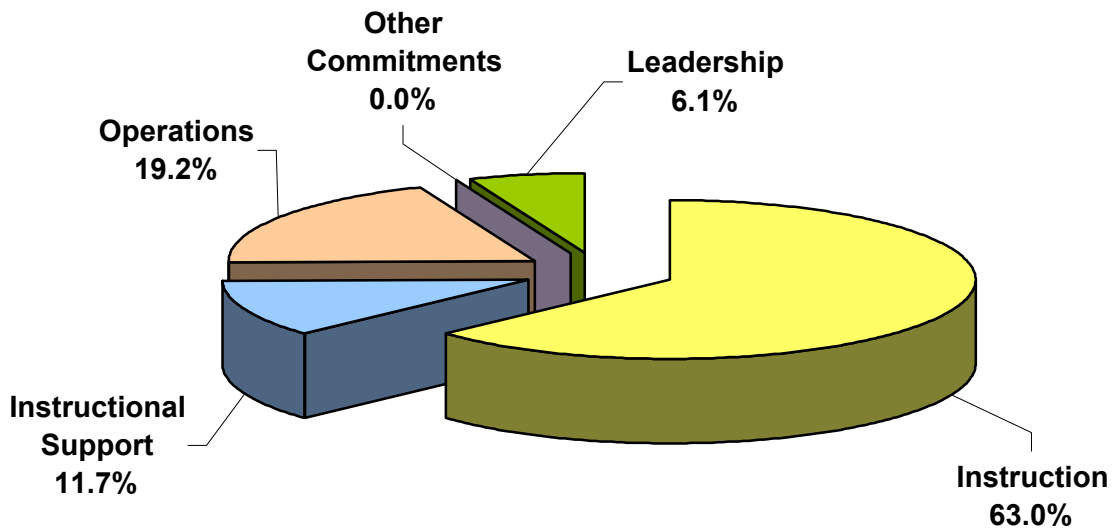
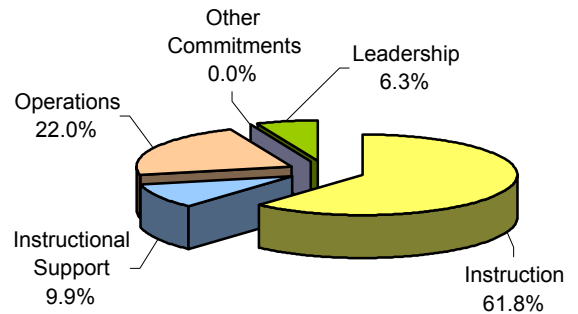


Scituate School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 774	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$3,703,018	\$4,784	63.0%
Instructional Support	\$684,518	\$884	11.7%
Operations	\$1,129,050	\$1,459	19.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$356,563	\$461	6.1%
Total Elementary Schools	\$5,873,151	\$7,588	100.0%
Total District & %-Elementary-To-District	\$15,821,326	\$9,020	37.1%